

XXX. OFFICE OF THE OMBUDSMAN

For general administration, administration of personnel benefits, general investigation services, prosecution of complaints/cases, public assistance/relations and corruption prevention and area/sectoral operations as indicated hereunder..... P 112,045,000

New Appropriations, by Function
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 16,866,000 P	14,150,000 P	7,788,000 P	38,804,000
2. Administration of Personnel Benefits	9,570,000			9,570,000
3. General Investigation Services	12,135,000	826,000		12,961,000
4. Prosecution of Complaints/Cases	9,039,000	2,804,000		11,843,000
5. Public Assistance/Relations and Corruption Prevention	7,922,000	974,000		8,896,000
6. Area/Sectoral Operations	24,324,000	5,647,000		29,971,000
Total, Functions	79,856,000	24,401,000	7,788,000	112,045,000
Total New Appropriations, Office of the Ombudsman	P 79,856,000 P	24,401,000 P	7,788,000 P	112,045,000

Special Provisions

1. Augmentation of Items in the Appropriation of the Office of the Ombudsman. The Ombudsman is hereby authorized, subject to appropriate accounting and auditing rules and regulations, to augment items of appropriation in the Office of the Ombudsman from savings in other items of appropriation actually released, for: (a) printing and/or publication of decisions, resolutions, training and information materials; (b) repair, maintenance and improvement of OMB Central and Area/Sectoral facilities; (c) purchase of books, journals, periodicals and equipment; (d) payment of commutable representation and transportation allowances of officials and employees who by reason of their positions are entitled thereto and fringe benefits as may be authorized specifically by law for officials and personnel of OMB pursuant to Section 8 of Article IX-B of the Constitution; and (e) for other official purposes subject to accounting and auditing rules and regulations.

2. Funding for Transferred Functions. Such amount as may be necessary to finance or discharge the function in the conduct of investigation involving offenses of military personnel pursuant to Section 1 of R.A. No. 7055 dated June 20, 1991 shall be transferred to the Office of the Ombudsman.

3. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including payment of P100,000 for Intelligence Fund to be released upon approval of the President of the Philippines.....	P 26,220,000
b. Operation and maintenance of a computerized management information system.....	2,707,000
c. Payment of retirement gratuity of national government officials and employees.....	773,000
d. Payment of terminal leave benefits to official and employees entitled thereto.....	214,000
e. Payment of step increment for merit and length of service.....	1,102,000
f. Acquisition of equipment.....	7,788,000
Sub-total, Function 1.....	----- 38,804,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	224,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	187,000
c. Payment of employer's share in the participation of national government employees in the Pag-I. B. I. G. Program.....	1,653,000
d. Payment of bonus and cash gift.....	5,214,000
e. Payment of Personnel Economic Relief Allowance	2,292,000
Sub-total, Function 2.....	----- 9,570,000 -----
3. General Investigation Services	
a. Evaluation of complaints and conduct of preliminary investigation on cases filed concerning graft and corrupt practices including acts and omissions of public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable or inefficient.....	8,804,000
b. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of the information/data alleged in the complaints.....	2,185,000
c. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman as a result of criminal complaints or grievances filed.....	1,972,000
Sub-total, Function 3.....	----- 12,961,000 -----

4. Prosecution of Complaints/Cases

a. Prosecution of cases, including filing of the appropriate criminal, civil and/or administrative charges before the Sandiganbayan, regular trial courts and other proper administrative bodies.....	11,843,000
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Sub-total, Function 4.....	11,843,000
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5. Public Assistance/Relations and Corruptions Prevention

a. Promotion of efficient and fast delivery of services from the government to the general public thru the development and operation of a Public Assistance Program which will facilitate reporting and monitoring of complaints regarding alleged red tape and irregularities in government.....	3,371,000
b. Conduct of researches and continuing studies to determine the factors which lead to inefficiency, red tape, corruption, mismanagement and fraud in government and recommend corrective measures.....	3,749,000
c. Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against irregularities in government, including the establishment, maintenance and operation of community based corruption prevention groups and organizations.....	1,776,000
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Sub-total, Function 5.....	8,896,000
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6. Area/Sectoral Operations

	Luzon	Visayas
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a. General administrative services.....	3,431,000	2,280,000
b. General investigation and corruption prevention services including the establishment of community linkages and community advisory councils on public ethics and accountability.....	6,232,000	5,198,000
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Sub-Total	9,663,000	7,478,000
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	Mindanao	Military	All Regions
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a. General administrative services.....	2,462,000	2,361,000	10,534,000
b. General investigation and corruption prevention services including the			

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establishment of community linkages and community advisory councils on public ethics and accountability.....	4,542,000	3,465,000	19,437,000
Sub-Total	7,004,000	5,826,000	29,971,000
Total, Function 6.....			29,971,000
Total Functions.....			P 112,045,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	44	7,608
Ombudsman	1	235
Overall Deputy Ombudsman	1	228
Deputy Ombudsman	4	911
Special Procecutor	1	228
Assistant Ombudsman	2	410
Deputy Special Prosecutor	1	205
Director IV	2	364
Special Prosecution Officer III	8	1,457
Graft Investigation Officer III	10	1,822
Head Executive Assistant	1	167
Chiefs of Divisions	13	1,581
Other Positions	577	47,504
Technical Positions	226	31,399
Administrative and Support Positions	291	12,135
Confidential Positions	60	3,970
Total Permanent Positions	621	55,112
Total	621	55,112

New Appropriations by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages

55,112

55,112

Other Compensation

Step Increments for Merit/Length of Service	1,102
Honoraria and Commutable Allowances	6,643
Employees Compensation Insurance Premiums	224
Pag-I.B.I.G. Contributions	1,653
Medicare Premiums	187
Bonus and Cash Gift	5,214
Terminal Leave Benefits	214
Personnel Economic Relief Allowance	2,292
Others	7,215

Total Other Compensation	24,744

01 Total Personal Services	79,856

Maintenance and Other Operating Expenses	
02 Travelling Expenses	2,241
03 Communication Services	949
04 Repair and Maintenance of Government Facilities	556
05 Transportation Services	32
06 Other Services	4,207
07 Supplies and Materials	3,465
08 Rents	5,182
14 Water/Illumination and Power	4,629
15 Social Security Benefits and Other Claims	773
17 Maintenance of Motor Vehicles Used for Official Travel	1,663
18 Discretionary Expenses	100
19 Representation Expenses	604

Total Maintenance and Other Operating Expenses	24,401

Total Current Operating Expenditures	104,257

Capital Outlays	
33 Equipment Outlay	7,788

Total Capital Outlays	7,788

TOTAL NEW APPROPRIATIONS	112,045
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GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Ombudsman	P 79,856,000	P 24,401,000	P 7,788,000	P 112,045,000
Total New Appropriations, Office of the Ombudsman	P 79,856,000	P 24,401,000	P 7,788,000	P 112,045,000